

June 6, 2021

Summary of modifications to PRRMA Capital Spending Plan

During the last PRRMA zoom meeting on May 4, 2021, Spalding DeDecker representative Jake Ensley, presented a summary of sidewalk and roadway projects as requested by the PRRMA board for the year 2021. The capital spending plan has been modified to reflect the specified estimated costs. The April 30, 2021 capital spending plan has been modified as listed.

The April 30, 2021 spending plan identified an estimated spending for the 2021 year forecasted at \$275,113. The modified spending plan dated May 13, 2021 now reflects a spending level of \$389,163, an increase of \$114,050.

Roadway repair cost on April 30, 2021 was forecasted at \$150,000 and is now forecasted at \$279,620, an increase of \$129,620.

Sidewalk repairs for all subdivisions and Canton Township, was originally forecasted at a level of \$40,000. Sidewalk repair is now forecasted at \$51,286 an increase of the original estimate by \$11,286.

Roadway repairs in Pheasant View subdivision have been originally estimated at \$150,000. Pheasant View and Fairway Pines roadway repair is now forecasted at \$279,620, an increase of the original estimate by \$129,620.

Roadway repair in Fairway Pines subdivision has been estimated at \$5,270, a newly added element.

Remaining roadway engineering originally forecasted at \$19,501 has been increased by \$2,500 to \$22,001 to reflect additional work levels.

Roadway crack sealing, originally forecasted at \$17,356, has been eliminated.

Tree trimming program, originally forecasted at \$25,000, has been eliminated.

The result of the above listed changes causes the estimated roadway reserve amount on December 31, 2021 to be forecasted at \$58,459 from the original forecast amount of \$188,194, a decrease of \$129,735.